

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 1097 – SB 1223

March 20, 2013

SUMMARY OF ORIGINAL BILL: Authorizes an ICF/ID facility bed to be filled by an individual from the Department of Intellectual and Developmental Disabilities (DIDD) services waiting list if the bed was initially filled by an individual exiting the developmental centers pursuant to the bed increase authorized by Chapter 761 of the Tennessee Public Acts of 2006 and the individual who initially filled the bed dies.

FISCAL IMPACT OF ORIGINAL BILL:

NOT SIGNIFICANT

SUMMARY OF AMENDMENT (004462): Authorizes the bed to be filled by an individual from the home and community based services (HCBS) waiver waiting list for individuals with intellectual disabilities, subject to the individual's freedom of choice and pursuant to a process established and administered by DIDD in order to ensure that such placement is the most integrated and cost-effective setting appropriate.

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Unchanged from the original fiscal note.

Assumptions for the bill as amended:

- ICF/MR facilities are also referred to as ICF/ID [ICF/IID] (Intermediate Care Facilities for individuals with Intellectual Disabilities). All individuals receiving ICF/ID services must financially qualify for Medicaid assistance and meet medical level of care criteria.
- According to DIDD, the waiting list for DIDD services is approximately 7,200 individuals.
- According to the Bureau of TennCare, the bill will not increase the total population of ICF/ID patients. The fiscal impact of the bill on the Bureau will be not significant.

HB 1097 – SB 1223

- According to DIDD, the existing committee for developmental centers will implement the requirements of the bill. Any increased expenditures associated with implementation can be absorbed within DIDD's existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/ehu